

St Luke's C.E Primary School

PE & Sport Funding Action Plan & Expenditure Report 2018-19



to learn, to succeed, to
value one another

2018-19 Amount allocated: £19 650

We will use the funding to make **additional and sustainable** improvements to the quality of PE and sport we offer.

This means that we will use the Primary PE and Sport Premium:

1. To benefit all children, regardless of sporting ability
2. To develop or add to the PE and sport activities that our school already offers
3. To build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Sports coaches have had a positive impact in getting children more active and engaged in sport – Extra-curricular Hockey and Tennis. The percentage of children passing the NC level in swimming has increased due to the extra swimming provision in Y6 for those needing it.</p> <p>The daily 1 mile run trial has been a success and will be rolled out across the juniors in 2018/2019.</p> <p>The girls' football section has seen a large growth in numbers and they became league champions.</p>	<p>Increase in school intra competitions.</p> <p>Provision for playtime and lunchtime physical activities.</p> <p>Include more physical activity during the school day to refocus minds and improve concentration.</p> <p>Increase in inter school team matches – hockey, football, kwik cricket, tag rugby.</p> <p>Increase in extra-curricular clubs, especially once the extension to the hall has been completed in January 2019.</p> <p>Staff CPD in Gymnastics.</p>

Meeting national curriculum requirements for swimming and water safety	BELOW RESULTS FOR Y6 2017/2018
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25m	93%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	74%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	92%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Academic Year: 2018/19 Carried forward from 2017-18	Total fund allocated: £19650 £8538	Date Updated: Nov 2018
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Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Planned expenditure 2018-19			Review of expenditure 2018-19 (to be completed at end of year)		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
Increase physical activity amongst all pupils during the day and give them a brain break, which will improve concentration in lessons having a positive impact on their learning.	Develop the daily mile for all pupils for all pupils in the juniors. Implement a daily morning “wake up/shake up” activity in the infants. Buy subscription to Go Noodle dance, movement and song web site. (Ki 2)	£1200			
Ensure that all pupils have access to fun, enjoyable and structured activities during break and lunch times. This will promote the desire to be more physically active.	Employ a lunchtime sports coach to deliver structured activities for all children. Children who will most benefit to be highlighted by teachers and encouraged to participate. (Ki2&4) Regular meetings to check on the impact of this resource. Set up a team of 6 Yr6 sport ambassadors to assist the sports coach in the delivery of lunch time activities including competitive games for KS1 pupils. (Ki2,4&5) Have regular meetings to ensure activities and fun and engaging.	£1500			

	Purchase playtime equipment for each class –colour coded to ensure that these are looked after by each class. Sport ambassadors to liaise with school council to ensure the correct equipment is purchased. They will also be responsible for ensuring it is being used and reporting any losses to the PE lead. (Ki 2&4)	£600			
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Planned expenditure 2018-19			Review of expenditure 2018-19 (to be completed at end of year)		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
Children to be involved in school sport decision making. Pupils to engage in PE lessons regardless of the weather	Create a sports council made up of 6 sports ambassadors who will aim to raise the profile of PE and sport in school through assemblies/surgeries/suggestion boxes. Badges and caps to be purchased. All staff to understand the importance of PE and sport across the school including having a plan b lesson planned for in case lessons can't be delivered outside.	£50			

	Provide staff with a bank of suggested alternative activities that they can use. (Ki1&4)				
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Planned expenditure 2018-19			Review of expenditure 2018-19 (to be completed at end of year)		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
Continue to develop staff confidence and skills when teaching a wide range of sports in PE and enabling all staff to deliver high quality PE lessons for the pupils.	Whole staff inset to be delivered by PE lead on both Sportshall athletics and speedstacking. (Ki 2&4)				
	Use of curriculum sports coaches in hockey and cricket to enable staff to join in, become more confident and enable them to plan and teach engaging, purposeful lessons. (Ki 2&4)	£3000			
	Deployment of sports coach to lead curriculum games sessions, where teachers can observe good practice.	£2200			
	Obtain staff feedback on current curriculum provision and schemes of work and ensure that all teachers are confident and competent in delivering this. Potential improvements to be actively considered by PE lead and SLT.	£1000			
	Pay subscription for PE planning guides showing progression.	£200			
	Purchase equipment and storage for new sports hall to help staff	£1500			

	fully deliver sessions. E.g: Gymnastics. (Ki2)				
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					
Planned expenditure 2018-19			Review of expenditure 2018-19 (to be completed at end of year)		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
Continue to access high quality sports coaching from Formby Hockey club. Introduce curriculum cricket coaching from Formby Cricket club. This will give the children experience of the game from those who play it and have a passion for it. This also allows for an exit route whereby pupils can join a local sports club where they can extend their skills and social circle. Sportshall athletics encompasses all of the physical key skills and has a natural progression as the pupil moves up the school. Children will be able to foster a growth mindset approach as they aim to improve on their personal bests and challenge themselves. There are awards to strive for and to exceed. Speed stacking is an extremely popular sport worldwide and is fully inclusive. This sport can be individual or team based and again develops the growth mindset approach. Speed stacking can be used as a plan B approach to a wet games lesson.	Employ 2 hockey coaches for 2 hours per week over Autumn and Spring Term (Ki2) Employ 2 cricket coaches for 2 hours per week over Summer Term (Ki2) Purchase sportshall equipment to be able to deliver the pentathlon and decathlon series of events across both key stages. (Ki2) Purchase speed stacking equipment. 1 class bag (30 sets & 2 timing mats) per phase plus a 1 set of cups and 1 x timing mat per class. (Ki2)	See Ki 3 above. £2000 £1500			

To promote inclusiveness into school sport and bring children of all abilities together, building competition and friendship.	Purchase new aged curling set (Ki2)	£300			
From pupil voice, introduce indoor cycling – This is to be used in curriculum time/ lunch time/ after school clubs.	Purchase bikes and turbo trainers (Ki2)	£800			
Encourage G&T swimmers to realise their potential, improve and continue swimming at a high level by making links with clubs.	Summer term: G&T swimmers (Y4/5/6) in mini bus to coached sessions at Formby pool.	£600			
Give Year 6 experience of specialized street dance tuition to increase self-esteem, promote team work, unity and friendship.	Bring in dance teacher to teach street dance to Yr6 in Spring term and to oversee Y6 leavers' concert dance routine. (Ki1)	£300			

Key indicator 5: Increased participation in competitive sport

Planned expenditure 2018-19			Review of expenditure 2018-19 (to be completed at end of year)		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:

<p>Allow pupils to compete against others individually and in teams in inter and intra competitions.</p> <p>Pupils will gain a great sense of success and achievement and will strive to develop and improve. Pupils will find new areas that they enjoy and even excel at and may join outside clubs to further their development.</p> <p>Utilise experienced coaches to upskill pupils to be able to compete at inter school level.</p>	<p>Weekly Cross Country club (Yr6) leading to 4x competitions – Sefton Schools’ championships, Schools’ 1 mile races, North Sefton schools championships.</p> <p>Liaising with Head of PE at Range High, organise the inaugural Formby Schools’ X-Country championships.</p> <p>Intra Speedstacking competitions to be organised by sport ambassadors. Ongoing pupil personal bests for 3-3-3 and 3-6-3 to be recorded across every class. Prizes to be awarded.</p> <p>Speed stack club to be run by sport ambassadors and teacher/ TA.</p> <p>(Yr5&6)Sportshall athletics club to be run by PE lead plus sports ambassadors. Team to be compete in North Sefton Tournament L2.</p> <p>Notice board to signpost pupils to community clubs.</p> <p>Children who attend clubs to give talks to other pupils about their experiences of being part of the club. Encourage children to try new things (As part of our LEARN ethos).</p> <p>Publish the sports competitions planned for 2018/2019</p>	<p>£200 for medals and certificates</p> <p>£200 prizes</p>			
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	<p>PE lead and HT to encourage staff to take their year group teams to events. Supply cover needed.</p>	£1000			
	<p>Mini bus costs to transport teams to away competitions.</p>	£1000			
	<p>Bring in a netball coach for Year 5/6 girls extra-curricular club and play competitive games against other local primary schools. (Ki4)</p>				
	<p>Bring in a tennis coach for infants and juniors lunch time club. Use this to promote membership of local Formby tennis clubs. (Spring 2nd half plus Summer) (Ki4)</p>	£500			
	<p>Liaise with Formby hockey club to play competitive matches on their astro turf pitch to run alongside their Summer tournament. (Autumn/Spring)</p>				
	<p>Liaise with Formby tennis club to play competitive matches and enter L2 Sefton tournaments.</p>				
	<p>Introduce competitive kwik cricket and arrange to play matches at Formby cricket club, umpired by Formby coaches. (Summer)</p>				
	<p>Both Girls' and Boys' football teams play competitive matches</p>				

	<p>against the other Formby Primary schools.</p> <p>Bring in a rugby coach from SRUC to run extra-curricular sessions with the aim of competing in the Sefton L2 tournament (Ki4)</p>				
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Total income 2018/19 (allocation plus carry forward)	£28 188
Planned expenditure	£19 640
Contingency available for spending once building project is completed, otherwise to be carried forward	£8 538