

St Luke's CE Primary School

Sports grant expenditure Report to governors: 2017/18

Number of pupils sports grant received 2017/18	
Sports grant for all schools	£16 000
Amount of additional grant received per pupil	£10
Total amount received 2017/18 financial year	£19 720
Carried over from previous year	£0
Total available 2017/18	£19 720

Planned Impact of spending
<ol style="list-style-type: none">1. Greater teacher confidence in planning and delivery of high quality PE observed across all key stages.2. Equipment used more effectively to inspire learners of all abilities3. Increased after school clubs and participation in PE and sport4. Increased participation in competitive sport and other physical activities
Actual Breakdown of Spending
NB some underspend due to contingency for equipment / field improvements once the hall extension is completed
Sports Coaches / staff CPD Hockey/multi sports coaches worked alongside class teachers to plan and deliver high quality sessions £5,775
Dance Dance teacher to support KS2 curriculum content and performance £1,265
Tournament equipment/affiliation costs Increase participation in inter-school sport, representation in football, rugby, running, netball, athletics, hockey, swimming. Contributions towards transport to events and medals/certificates. £770
Equipment purchase Replacement of worn/outdated equipment KS1 and 2 £3,372

Swimming attainment	
Percentage of Y6 pupils meeting national curriculum requirements for swimming and water safety	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25m	93%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	74%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	92%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Total available	£19 720
Total expenditure	£ 11 182
Carried forward to 2018/19	£ 8 538